

BRIEFING PAPER

SUBJECT: UPDATE OF THE MEDIUM TERM FINANCIAL STRATEGY AND
GENERAL FUND AND HOUSING REVENUE ACCOUNT (HRA)
REVENUE BUDGETS 2017/18 TO 2020/21

DATE: 9 NOVEMBER 2017

RECIPIENT: OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

THIS IS NOT A DECISION PAPER

SUMMARY:

This report, which is to be published on 6 November 2017, will be presented to Cabinet on 14 November 2017 for decision. The report will provide an update to the Medium Term Financial Strategy and both the General Fund and HRA budget, approved by Council in February 2017, for the period of 2017/18 to 2020/21 taking into account changes in assumptions and the impact of issues that have arisen since the Strategy and Budget were approved.

BACKGROUND and BRIEFING DETAILS:

1. A copy of the Cabinet Report and associated appendices which provide full details of the proposals will be published on 6 November 2017.

RESOURCE/POLICY/FINANCIAL/LEGAL IMPLICATIONS:

Financial

2. This information will be outlined in the Cabinet report.

Property / Other

3. This information will be outlined in the Cabinet report.

Legal

4. This information will be outlined in the Cabinet report.

Policy

5. This information will be outlined in the Cabinet report.

Appendices/Supporting Information:

Report and appendices to be published on 6 November 2017

Further Information Available From:

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